

**GOVERNMENT OF ANDHRA PRADESH**  
**ABSTRACT**

Budget Estimates 2013-14 - Budget Release Order for Rs. 1,42,05,000/- to COMMISSIONER OF HEALTH AND FAMILY WELFARE, HOD Orders -  
Issued.

**FINANCE ( Expr. Medical and Health II ) DEPARTMENT**

**G.O.Rt.No.: 3191**

**Dated: 05-08-2013**

**Read the following:-**

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. U.O. Note No. 8917-A/134/A1/BG.I/2013, Finance (BG.I) Department, dt.01.04.2013
3. G.O.Ms.No.169, Finance (BG.I) Department, dt.27-06-2013
4. G.O.Ms.No.176, Finance (BG.I) Department, dt.01.07.2013
5. U.O.NO.11564/G2/13,HM&FW (G2)Dept dt.23-07-2013

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**ORDER:**

In pursuance of the orders issued in references read above, the COMMISSIONER OF HEALTH AND FAMILY WELFARE, HOD is hereby issued a Budget Release Order for an amount of Rs.1,42,05,000/-(Rupees One Crore Forty Two Lakhs Five Thousand) Plan from the BE provision 2013-14 towards 1st installment under the following schemes.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 13-14	Additional Amounts Sanctioned	Amounts Reappro- priated	Total Provision in BE 13-14	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
<b>Scheme Name:</b> District Family Welfare Bureau <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill / GIA <b>Drawing Officer:</b> DM&HOS/Concerned DDOs <b>Remarks:</b>									
1	2211-00-001-10-06-010-011	V	22,90,73	..	..	22,90,73	..	5,85	22,84,88
2	2211-00-001-10-06-010-012	V	89,42	..	..	89,42	..	60	88,82
3	2211-00-001-10-06-010-013	V	7,23,17	..	..	7,23,17	..	48	7,22,69
4	2211-00-001-10-06-010-016	V	4,06,90	..	..	4,06,90	..	2,14	4,04,76
5	2211-00-001-10-06-010-017	V	1,50,90	..	..	1,50,90	..	1,02	1,49,88
6	2211-00-001-10-06-010-018	V	1,98,77	..	..	1,98,77	..	1,00	1,97,77
7	2211-00-001-10-06-010-019	V	20,12	..	..	20,12	..	40	19,72
8	2211-00-001-10-06-110-111	V	1,05,00	..	..	1,05,00	..	3,78	1,01,22
9	2211-00-001-10-06-130-131	V	70,05	..	..	70,05	..	2,85	67,20
10	2211-00-001-10-06-130-132	V	96,50	..	..	96,50	..	2,31	94,19
11	2211-00-001-10-06-130-133	V	2,22,80	..	..	2,22,80	..	8,80	2,14,00
12	2211-00-001-10-06-140-000	V	16,45	..	..	16,45	..	90	15,55
13	2211-00-001-10-06-280-281	V	45	..	..	45	..	2	43
14	2211-00-001-10-06-300-000	V	6,14	..	..	6,14	..	1,54	4,60
15	2211-00-001-10-06-310-312	V	2,97	..	..	2,97	..	16	2,81
16	2211-00-001-10-06-310-318	V	10	..	..	10	..	1	9
17	2211-00-789-10-06-010-011	V	3,70,87	..	..	3,70,87	..	4,90	3,65,97
18	2211-00-789-10-06-010-012	V	6,69	..	..	6,69	..	7	6,62
19	2211-00-789-10-06-010-013	V	1,10,99	..	..	1,10,99	..	70	1,10,29
20	2211-00-789-10-06-010-016	V	65,92	..	..	65,92	..	56	65,36
21	2211-00-789-10-06-010-017	V	24,45	..	..	24,45	..	70	23,75
22	2211-00-789-10-06-010-018	V	20,44	..	..	20,44	..	40	20,04
23	2211-00-789-10-06-010-019	V	3,26	..	..	3,26	..	23	3,03
24	2211-00-789-10-06-110-111	V	14,00	..	..	14,00	..	20	13,80
25	2211-00-789-10-06-130-131	V	10,69	..	..	10,69	..	35	10,34
26	2211-00-789-10-06-130-132	V	14,00	..	..	14,00	..	80	13,20
27	2211-00-789-10-06-130-133	V	16,20	..	..	16,20	..	4,21	11,99
28	2211-00-789-10-06-130-134	V	3,56	..	..	3,56	..	35	3,21
29	2211-00-796-10-06-010-011	V	1,50,96	..	..	1,50,96	..	4,90	1,46,06
30	2211-00-796-10-06-010-012	V	2,73	..	..	2,73	..	23	2,50
31	2211-00-796-10-06-010-013	V	45,18	..	..	45,18	..	1,12	44,06
32	2211-00-796-10-06-010-016	V	26,86	..	..	26,86	..	80	26,06
33	2211-00-796-10-06-010-018	V	8,33	..	..	8,33	..	20	8,13

34	2211-00-796-10-06-110-111	V	5,00	..	..	5,00	..	28	4,72
<b>Scheme Name:</b> Head Quarters Office <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill / GIA <b>Drawing Officer:</b> AO(FW) <b>Remarks:</b>									
35	2211-00-001-10-01-010-011	V	2,36,50	..	..	2,36,50	..	11,00	2,25,50
36	2211-00-001-10-01-010-012	V	8,00	..	..	8,00	..	40	7,60
37	2211-00-001-10-01-010-013	V	1,04,50	..	..	1,04,50	..	4,23	1,00,27
38	2211-00-001-10-01-010-016	V	53,00	..	..	53,00	..	2,00	51,00
39	2211-00-001-10-01-010-017	V	30,00	..	..	30,00	..	1,50	28,50
40	2211-00-001-10-01-010-018	V	30,00	..	..	30,00	..	1,50	28,50
41	2211-00-001-10-01-110-111	V	10,00	..	..	10,00	..	1,50	8,50
42	2211-00-001-10-01-130-131	V	10,00	..	..	10,00	..	2,50	7,50
43	2211-00-001-10-01-130-132	V	20,00	..	..	20,00	..	4,00	16,00
44	2211-00-001-10-01-130-133	V	15,00	..	..	15,00	..	3,75	11,25
45	2211-00-001-10-01-300-000	V	15,00	..	..	15,00	..	3,75	11,25
<b>Scheme Name:</b> Regional Family Welfare Training Centres <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill / GIA <b>Drawing Officer:</b> Principals/Concerned DDOs <b>Remarks:</b>									
46	2211-00-003-10-04-010-011	V	2,91,50	..	..	2,91,50	..	26,00	2,65,50
47	2211-00-003-10-04-010-012	V	7,00	..	..	7,00	..	60	6,40
48	2211-00-003-10-04-010-013	V	87,29	..	..	87,29	..	7,86	79,43
49	2211-00-003-10-04-010-016	V	59,45	..	..	59,45	..	5,35	54,10
50	2211-00-003-10-04-010-017	V	14,25	..	..	14,25	..	1,28	12,97
51	2211-00-003-10-04-010-018	V	35,00	..	..	35,00	..	3,15	31,85
52	2211-00-003-10-04-010-019	V	1,90	..	..	1,90	..	20	1,70
53	2211-00-003-10-04-110-111	V	5,00	..	..	5,00	..	1,25	3,75
54	2211-00-003-10-04-130-131	V	4,90	..	..	4,90	..	1,23	3,67
55	2211-00-003-10-04-130-132	V	1,40	..	..	1,40	..	35	1,05
56	2211-00-003-10-04-130-133	V	11,50	..	..	11,50	..	2,88	8,62
57	2211-00-003-10-04-140-000	V	9,00	..	..	9,00	..	2,25	6,75
58	2211-00-003-10-04-280-281	V	12	..	..	12	..	3	9
59	2211-00-003-10-04-300-000	V	2,50	..	..	2,50	..	63	1,87
<b>Total</b>			<b>63,63,41</b>	..	..	<b>63,63,41</b>	..	<b>1,42,05</b>	<b>62,21,36</b>

The ( **HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT** ), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**Dr. P.V.Ramesh**  
Principal Secretary to Government (RE)

To  
**HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT**  
**COMMISSIONER OF HEALTH AND FAMILY WELFARE, HOD**  
**The Director of Treasuries & Accounts,A.P.Hyd.**  
**The Director Works and Accounts**  
**The Pay & Accounts Officer, Hyd**  
**The Accountant General A.P.Hyd**  
**The Reins(Budget Computers)**  
**The Fin (BG.VI)Dept**

**// FORWARDED BY ORDER //**

**SECTION OFFICER.**